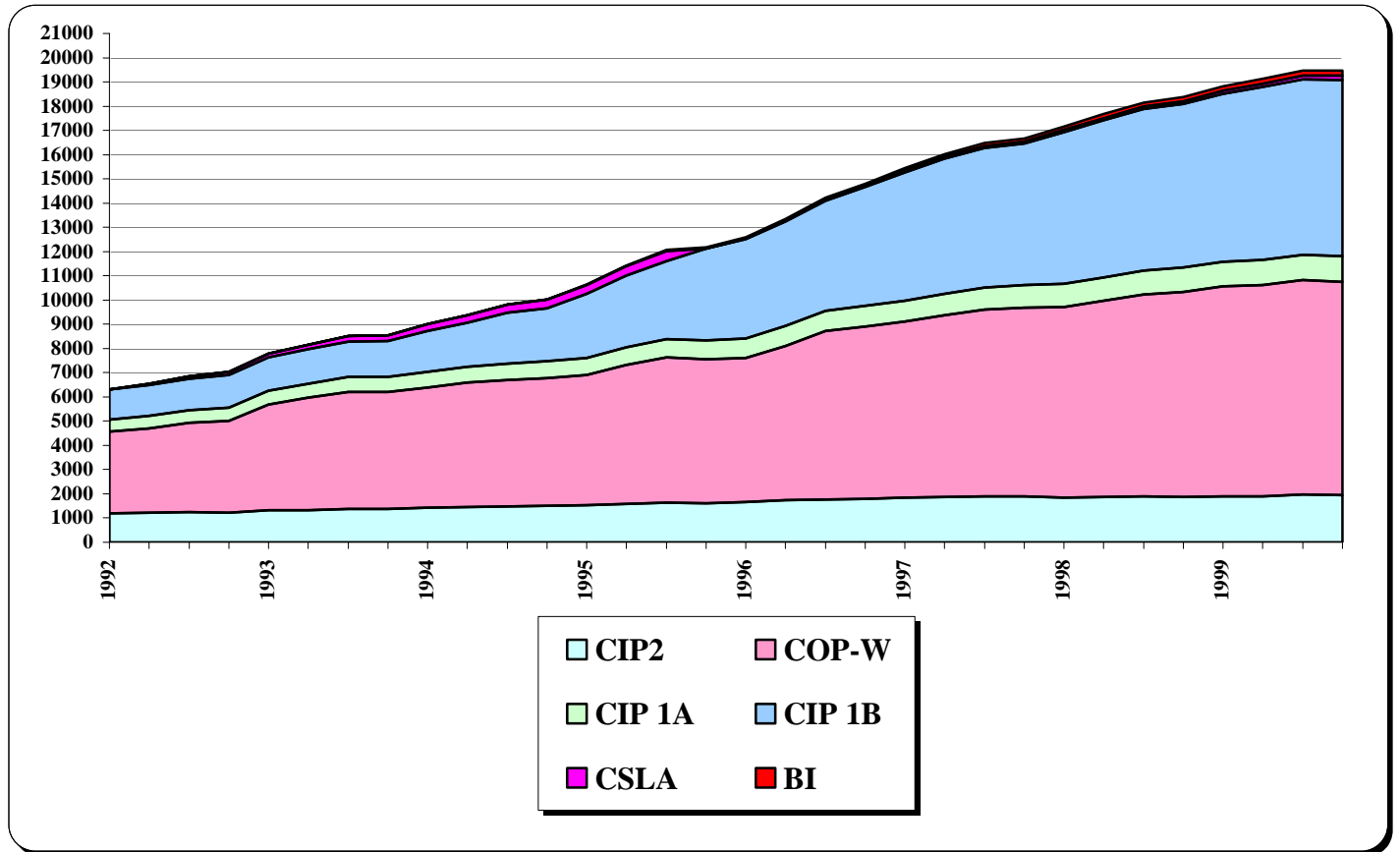


# MA Home & Comm. Based Care Program

## Clients in Service at Each Point in Time



## 1999 Clients and Expenditures By Type and Placement

	Unduplicated * Number of Persons Served	Total Expenditures	Percent * of Total Expenditures	Expenditures Per Person Served
<b>CIP 1A</b>	1,068	\$ 63,407,089	16%	\$ 59,370
<b>CIP 1B</b>	8,106	197,945,851	51%	24,420
<b>CIP 2</b>	2,453	31,279,982	8%	12,752
<b>COP Waiver</b>	11,445	81,390,647	21%	7,111
<b>CSLA</b>	184	1,019,209	<1%	5,539
<b>BRAIN INJURY (Since 1995)</b>	205	10,374,863	3%	50,609
<b>Total of Unduplicated Clients</b>	23,461	\$385,417,641	100%	\$ 16,428

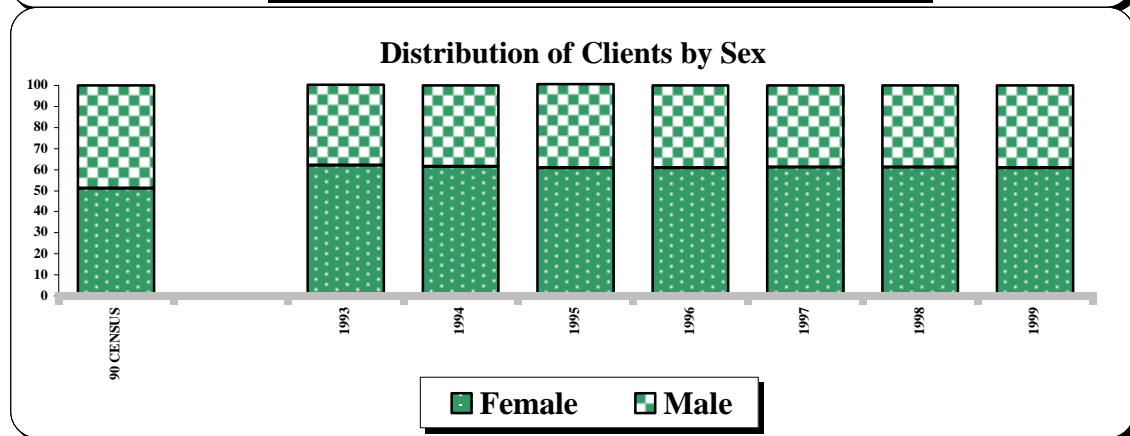
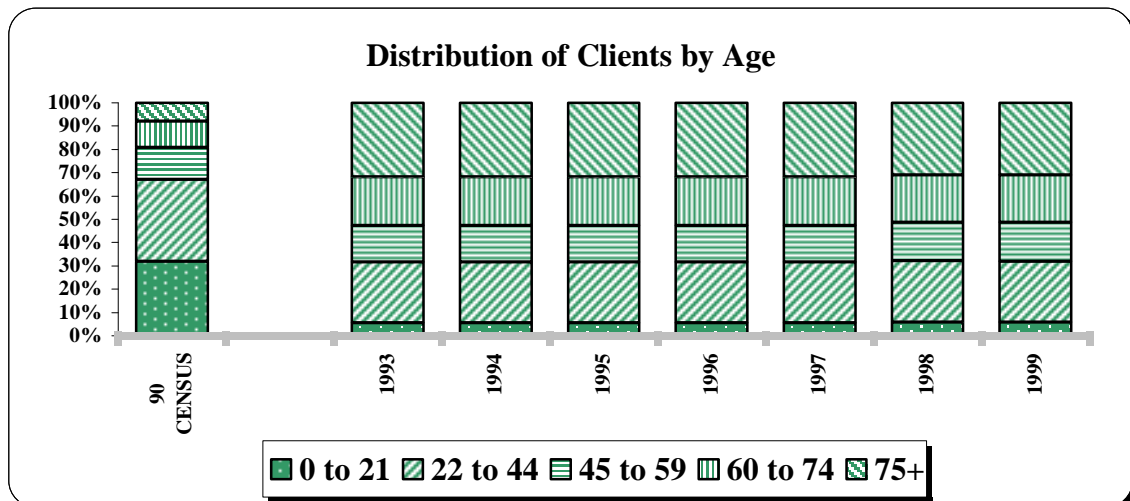
\* Notes:

Total clients will be less than sum of individual lines as many clients are served in more than one program.

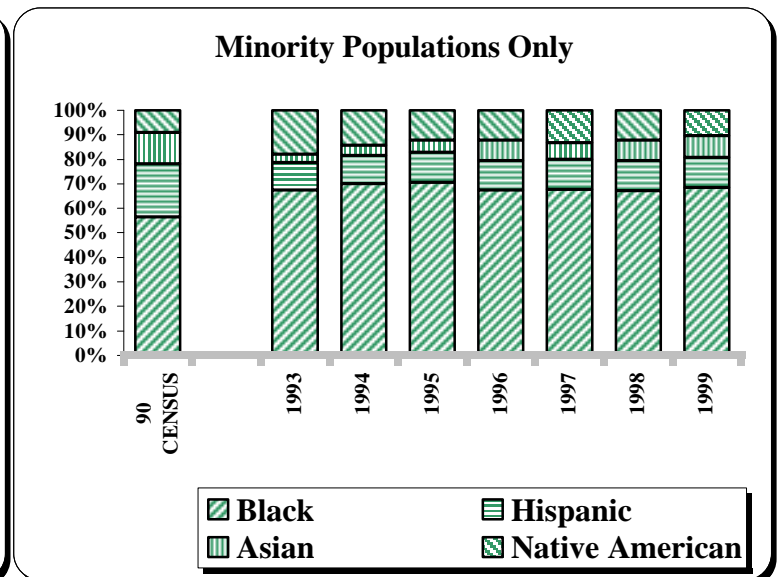
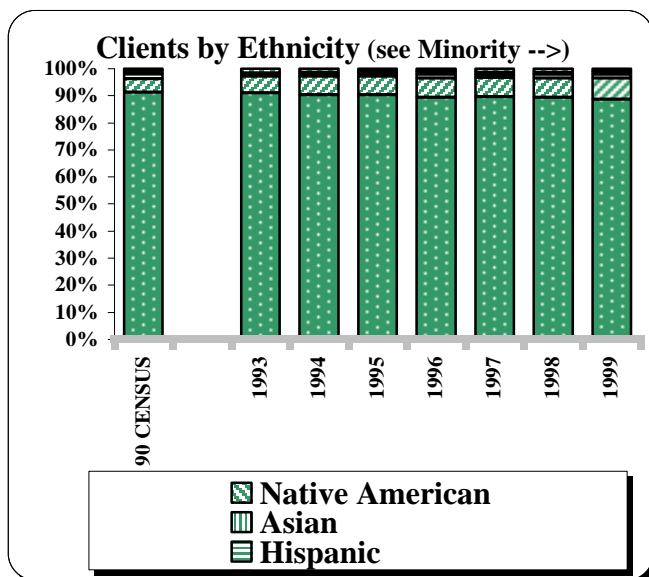
Sum of percents may not equal 100 due to rounding.

# MA Home & Comm. Based Care Prgs 1993-1999

## By Age, Sex, and Ethnicity

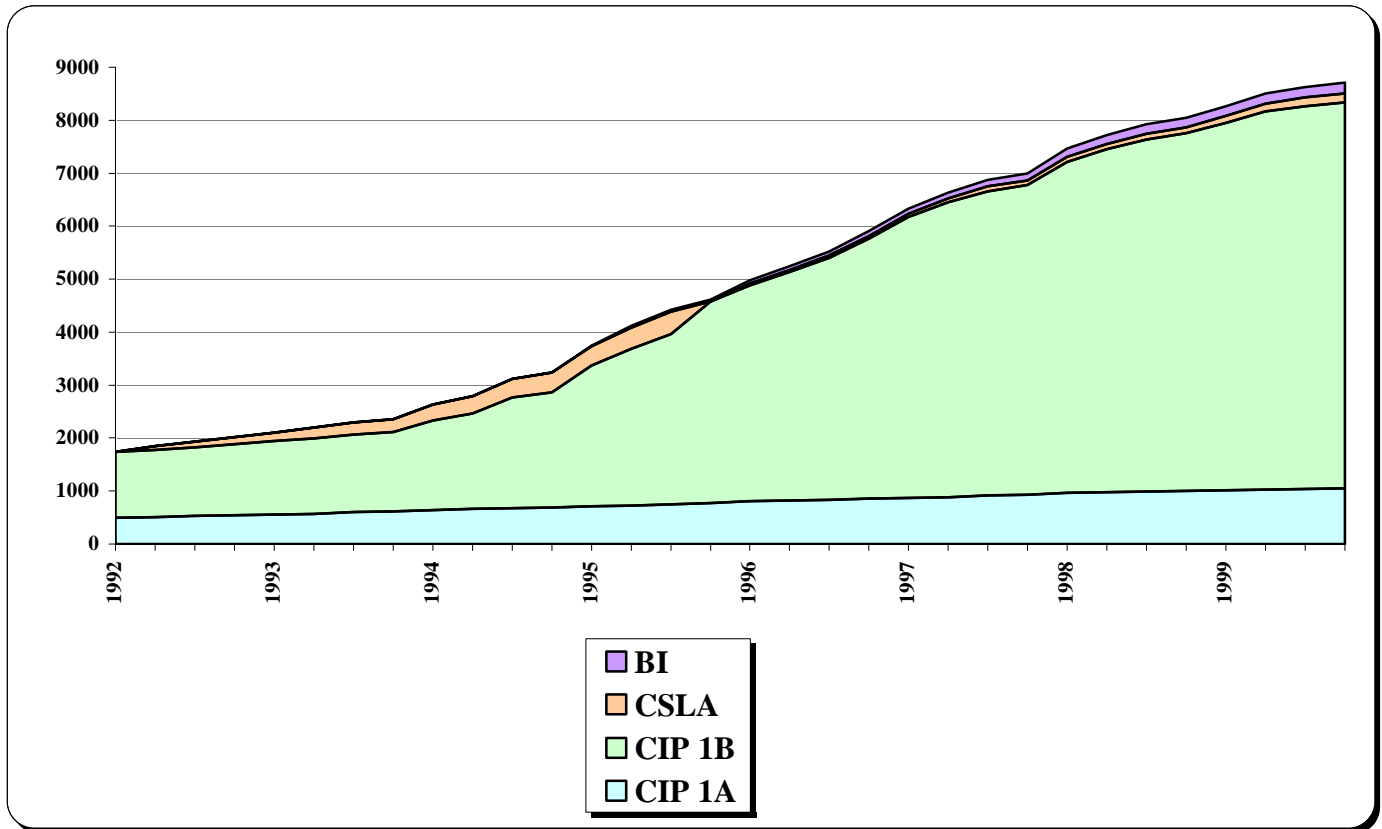


Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



# CIP 1 & CSLA Program

## Clients in Service at Each Point in Time



## 1999 Clients and Expenditures

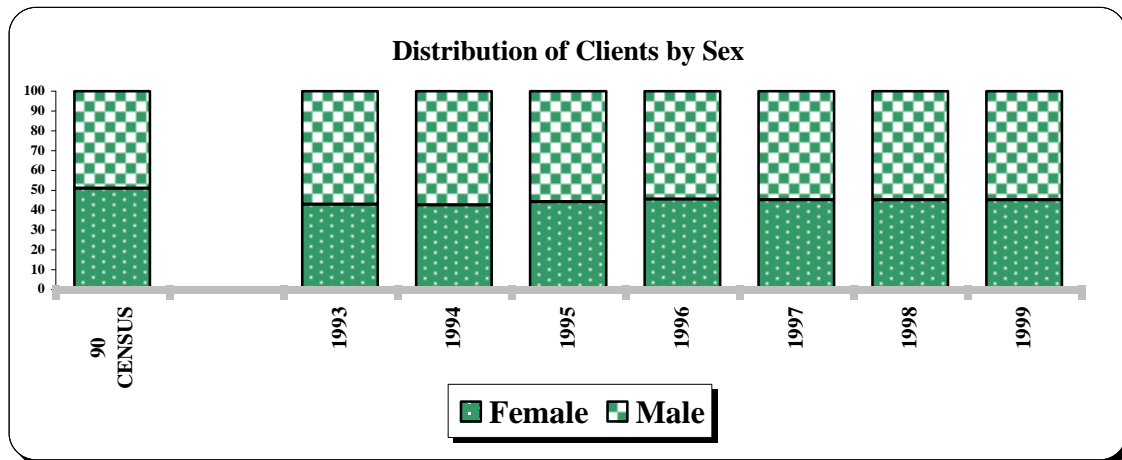
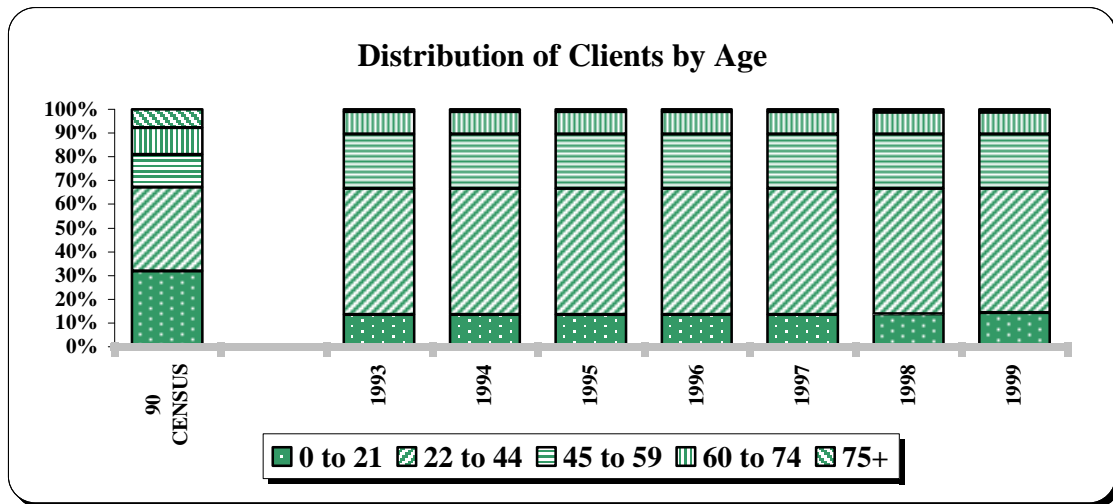
	Unduplicated * Number of Persons Served	Total Expenditures	Percent * Of Total Expenditures	Expenditure Per Person Served
<b>CIP 1A</b>	1,068	\$63,407,089	23%	\$ 59,370
<b>CIP 1B</b>	8,106	197,945,851	73%	24,420
<b>Total CIP 1 Clients</b>	9,174	261,352,940	96%	28,488
<b>CSLA</b>	184	1,019,209	<1%	5,539
<b>BRAIN INJURY (Begun in 1995)</b>	205	10,374,863	4%	50,609
<b>Total All Categories</b>	9,563	\$272,747,012	100%	\$ 28,521

\* Notes:

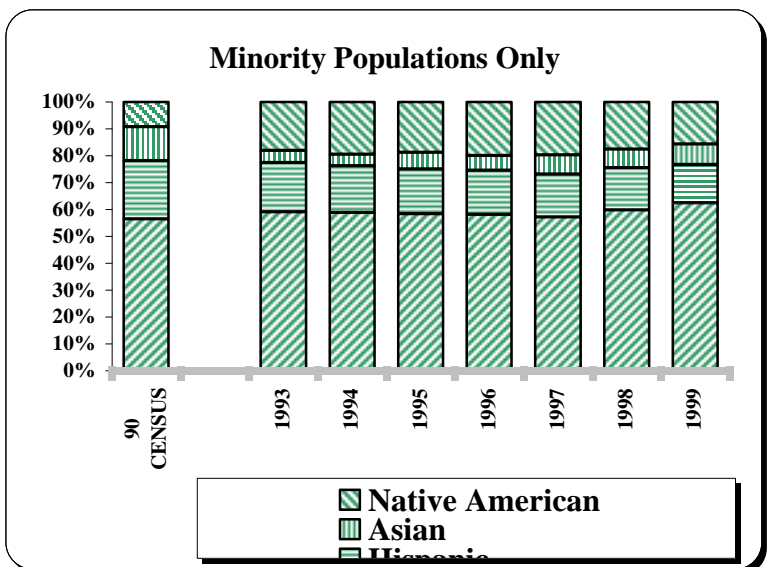
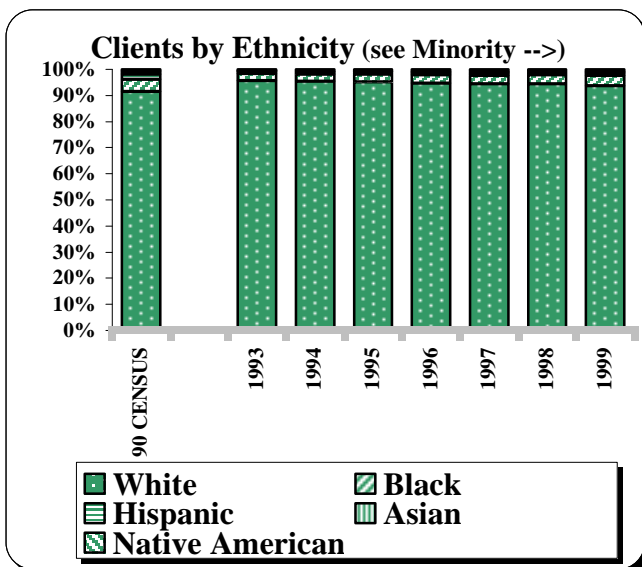
Total clients will be less than sum of individual lines as many clients are served in more than one program.  
Sum of percents may not equal 100 due to rounding.

# CIP 1 Waivers 1993-1999

## By Age, Sex, and Ethnicity

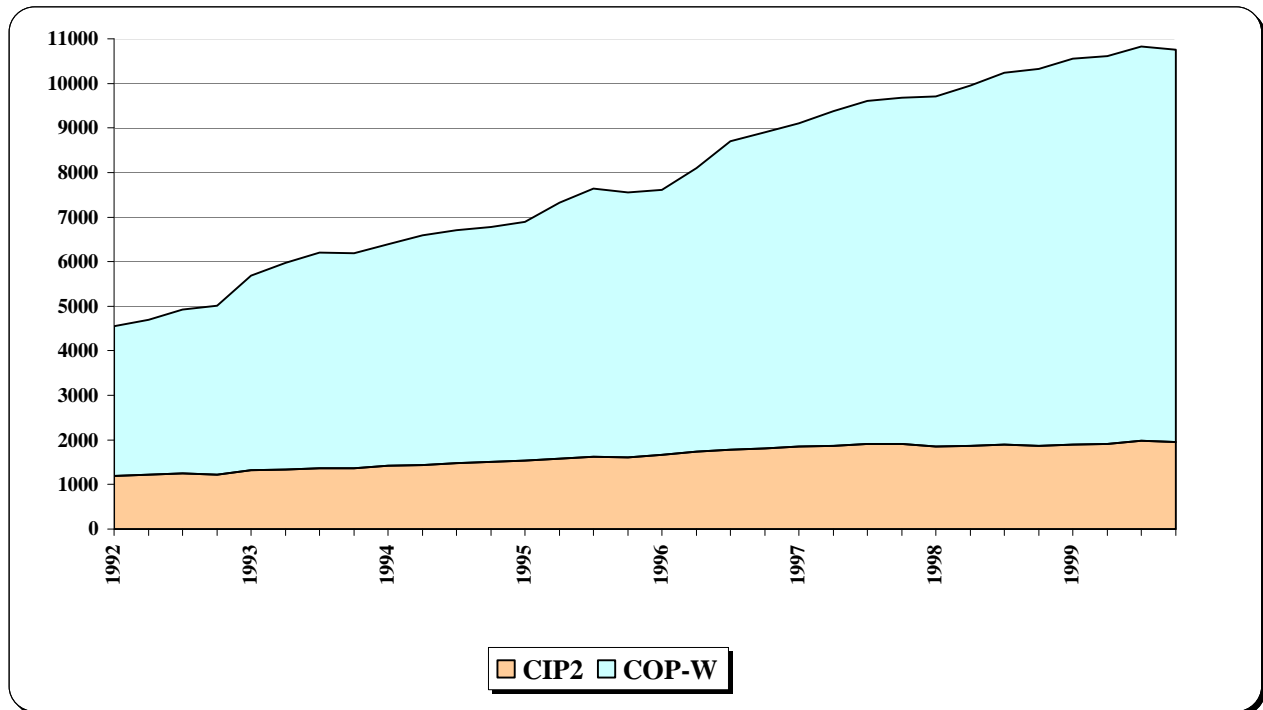


Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



# CIP 2 & COP Waiver Program Growth

## Clients in Service at Each Point in Time

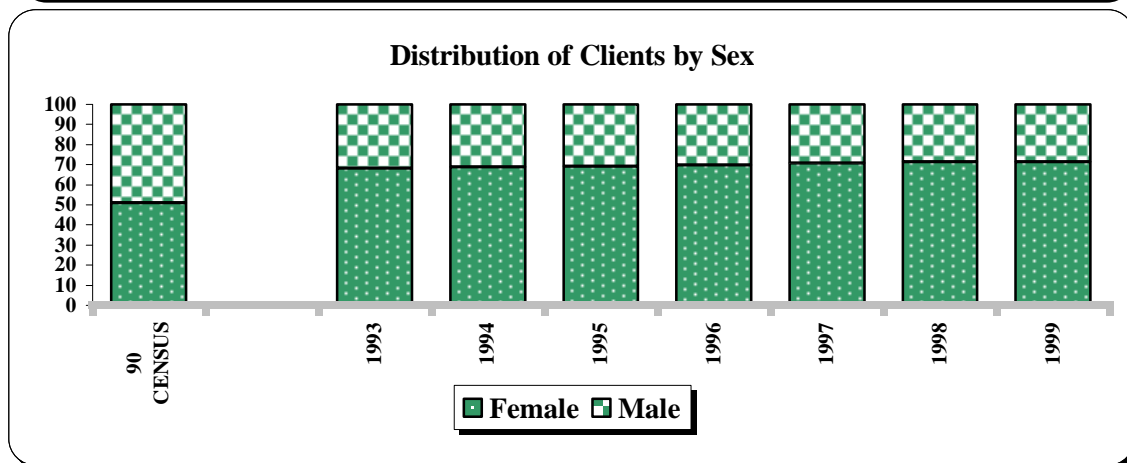
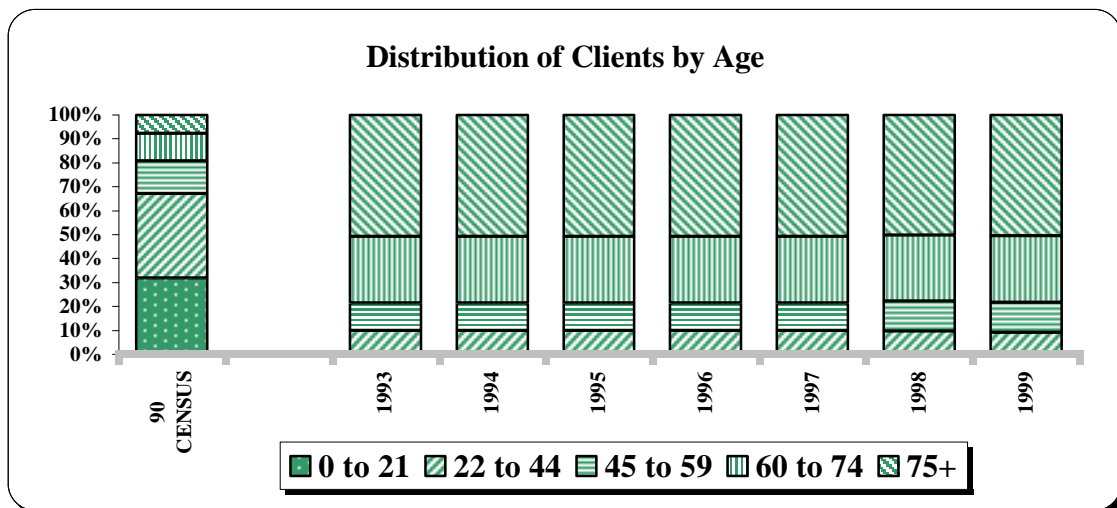


## 1999 Clients and Expenditures

	Unduplicated * Number of Persons Served	Total Expenditures	Percent of Total Expenditures	Expenditure Per Person Served
CIP 2 Elderly	1,256	\$ 14,388,792	13%	\$ 11,456
CIP 2 Physically Disabled	1,197	16,891,190	15%	14,111
<b>Total CIP 2</b>	<b>2,453</b>	<b>31,279,982</b>	<b>28%</b>	<b>12,752</b>
COP W Elderly	9,072	61,965,112	55%	6,830
COP W Physically Disabled	2,373	19,425,535	17%	8,186
<b>Total COP Waiver</b>	<b>11,445</b>	<b>81,390,647</b>	<b>72%</b>	<b>7,111</b>
<b>Total Elderly</b>	<b>10,328</b>	<b>76,353,904</b>	<b>68%</b>	<b>7,393</b>
<b>Total Physically Disabled</b>	<b>3,570</b>	<b>36,316,725</b>	<b>32%</b>	<b>10,173</b>
<b>Total CIP 2 &amp; COP Waiver</b>	<b>13,898</b>	<b>\$ 112,670,629</b>	<b>100%</b>	<b>\$ 8,107</b>

# CIP 2 & COP Waiver Program 1993-1999

## By Age, Sex, and Ethnicity



### Charts of Client Distribution by All Ethnic Groups and Minority Clients Only

